

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	139	160	166	\$203,137	\$221,840	\$200,768
TANF Employment Services	Avg. monthly adults	40	74	81	\$37,219	\$52,057	\$73,277
Child Care Assistance	Avg. monthly children	51	46	52	\$149,755	\$110,938	\$150,957
Food Assistance	Avg. monthly persons	832	941	1,143	\$833,141	\$1,081,462	\$1,553,241
Energy Assistance	Persons	621	658	842	\$168,351	\$275,478	\$200,923
General Assistance	Avg. monthly persons	21	23	9	\$37,420	\$42,904	\$14,828
Vocational Rehabilitation Services	Avg. monthly persons	24	34	29	\$33,227	\$20,868	\$24,408
Family Preservation	Persons	12	11	12	\$53,706	\$50,314	\$44,745
Reintegration/Foster Care	Avg. monthly children	15	13	9	\$365,914	\$380,075	\$233,512
Adoption Support	Avg. monthly children	12	16	5	\$46,066	\$54,539	\$21,739
Home and Community Based Services							
Physical Disability	Annual consumers	98	103	89	\$1,130,001	\$1,739,708	\$1,628,051
Traumatic Brain Injury	Annual consumers	1	2	7	\$22,955	\$44,852	\$168,065
Developmental Disability	Annual consumers	24	24	24	\$526,834	\$607,389	\$527,590
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	19	23	31	\$35,411	\$36,847	\$36,901
Mental Health (PAHP)	Annual consumers	272	271	283	\$1,693,243	\$1,934,803	\$2,083,150
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$5,336,380	\$6,654,074	\$6,962,156	

2001 County Demographics

Population	10,235
Under 20	2,885
20-64	5,386
65 & Over	2,061

